

**WINSLOW TOWNSHIP FIRE DISTRICT NO. 1
2020 BUDGET-ADOPTED**

<u>REVENUES</u>	<u>2019</u>	<u>2020</u>
Fund Balance Utilized	383,065.00	110,000.00
Interest on Investments and Deposits	6,570.00	15,600.00
Other Revenue	89,133.00	100,485.00
Operating Grant Revenue	7,652.00	7,652.00
Revenues Offset with Appropriations	126,546.00	160,000.00
REVENUE	612,966.00	393,737.00
Amount to be Raised by Taxation	4,136,267.00	4,476,729.00
TOTAL REVENUES	4,749,233.00	4,870,466.00

OPERATION APPROPRIATIONS

Paid Positions	2,157,495.00	2,252,644.00
Employee Benefits	1,145,020.00	1,184,808.00
District Employee Expenses	100.00	0.00
Insurance	273,133.00	273,355.00
Membership Dues/Subscriptions	3,100.00	2,100.00
Office Supplies and Postage	11,500.00	9,050.00
Professional Services	84,203.00	73,885.00
Advertising	2,750.00	2,000.00
Election	1.00	1.00
Other Rentals and Leases	3,402.00	3,403.00
Contracted Services	179,400.00	75,000.00
Other Outside Services	13,651.00	12,650.00
Public Relations	15,500.00	15,250.00
Training and Education	25,501.00	25,001.00
Fire Equipment	30,000.00	20,000.00
Members' Reimbursement for Expenses	63,750.00	55,250.00
Duty Crew	114,001.00	113,500.00
Uniforms and Personal Equipment	17,151.00	23,501.00
Operating Materials	68,751.00	67,501.00
Utilities and Related Services	123,828.00	97,526.00
Maintenance and Repairs	222,046.00	183,548.00
Supplemental Fire Service Grant	15,131.00	15,131.00
Other Assets-Non-Bondable	24,503.00	4,005.00
Length of Service Award Program	100,140.00	100,140.00
Appropriations Off-Set with Revenues	19,176.00	28,817.00
TOTAL OPERATING APPROPRIATION	4,713,233.00	4,638,066.00
Total Capital Appropriation		10,000.00
Total Principal Payments on Debt Service		150,000.00
Total Interest Payments on Debt Service	36,000.00	72,400.00
TOTAL APPROPRIATIONS	36,000.00	232,400.00
TOTAL BUDGET APPROPRIATIONS	4,749,233.00	4,870,466.00

PROPOSED TAX RATE

Net Valuation Taxable	\$2,653,652,426.00
Tax Rate	0.16870