



Winslow Township Fire District # 1



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9 Cedar Brook Road, Sicklerville, NJ
RESOLUTION 2018-01

*RESOLUTION TO AMEND THE 2018 BUDGET
PURSUANT TO N.J.S.A. 40A:14-78.3
FISCAL YEAR: FROM JANUARY 1, 2018 TO DECEMBER 31, 2018*

WHEREAS, the Winslow Township Fire District No. 1 Budget for the Fiscal Year beginning on January 1, 2018 and ending on December 31, 2018 was introduced on the 16th day of November, 2017; and

WHEREAS, a public hearing on the 2018 Winslow Township Fire District No. 1 budget will be held on January 10th as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2018 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Winslow Township Fire District No. 1 that the following amendments to the introduced 2018 Fire District No. 1 Budget be made:

REVENUE AND FUND BALANCE UTILIZED

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	<u>From</u>	<u>To</u>
Fund Balance Utilized:		
Unreserved Fund Balance	\$ 419,986	\$ 514,414
Total Anticipated Revenues	\$ 4,417,827	\$ 4,512,255

APPROPRIATIONS

Total Administration	\$ 950,373	\$ 967,661
Total Cost of Operations & Maintenance	\$ 3,258,764	\$ 3,335,904

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Administration - Personnel:		
Salary & Wages	\$ 342,185	\$ 337,473
Administration - Other:		
Insurance	\$ 332,000	\$ 349,000
Other Admin (see attached)	\$ 103,456	\$ 108,456
Cost of Operations & Maintenance-Personnel		
Salary & Wages	\$ 1,532,282	\$ 1,569,821
Cost of Operations & Maintenance - Other		
Other Operations & Maintenance	\$ 714,111	\$ 764,111

Administrative Office

Cost of Operations & Maintenance-Other			
Other Outside Services	\$	16,551	\$ 14,901
Members' Reimbursement for Expenses	\$	70,000	\$ 66,750
Operating Materials	\$	73,050	\$ 72,551
Maintenance & Repairs	\$	220,000	\$ 265,000
Total Appropriations	\$	4,417,827	\$ 4,512,255

BE IT FURTHER RESOLVED that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2018 Winslow Township Fire District No. 1 Budget as so amended.

CERTIFICATION

I, Richard Iannaco, Clerk of the Board of Fire Commissioners, Winslow Township Fire District #1, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a special meeting held on January 10, 2018.

Richard S Iannaco Clerk

Richard Iannaco, Clerk

Governing Body Recorded Vote

Board Member	Aye	Nay	Abstain	Absent
Joseph Duble	X			
Richard Iannaco	X			
Michael Passarella	X			
Anthony Sirolli	X			
Robert Sirolli	X			